

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Long Beach

State: CA

PJ's Total HOME Allocation Received: \$73,220,964

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	<div>90.68 %</div>	<div>91.11 %</div>	<div>43</div>	<div>91.92 %</div>	<div>40</div>	<div>41</div>	
% of Funds Disbursed	<div>88.66 %</div>	<div>82.09 %</div>	<div>16</div>	<div>82.65 %</div>	<div>82</div>	<div>74</div>	
Leveraging Ratio for Rental Activities	<div>0.01</div>	<div>5.72</div>	<div>82</div>	<div>4.67</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>62.91 %</div>	<div>73.27 %</div>	<div>64</div>	<div>81.09 %</div>	<div>5</div>	<div>10</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>28.50 %</div>	<div>62.86 %</div>	<div>77</div>	<div>68.72 %</div>	<div>5</div>	<div>6</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>89.62 %</div>	<div>77.58 %</div>	<div>25</div>	<div>79.93 %</div>	<div>76</div>	<div>68</div>	
% of 0-30% AMI Renters to All Renters***	<div>68.34 %</div>	<div>40.22 %</div>	<div>9</div>	<div>44.94 %</div>	<div>95</div>	<div>85</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.10 %</div>	<div>92.30 %</div>	<div>42</div>	<div>94.87 %</div>	<div>51</div>	<div>43</div>	
Overall Ranking:			In State: <div>63 / 92</div>	Nationally: <div>11</div>	<div>17</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$12,640</div>	<div>\$32,812</div>		<div>\$25,717</div>	<div>2,369</div> Units	<div>69.50 %</div>	
Homebuyer Unit	<div>\$79,900</div>	<div>\$20,065</div>		<div>\$14,669</div>	<div>32</div> Units	<div>0.90 %</div>	
Homeowner-Rehab Unit	<div>\$30,935</div>	<div>\$26,734</div>		<div>\$20,391</div>	<div>318</div> Units	<div>9.30 %</div>	
TBRA Unit	<div>\$6,372</div>	<div>\$2,804</div>		<div>\$3,201</div>	<div>690</div> Units	<div>20.20 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Long Beach CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,262	\$285,720	\$30,935
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.6	28.6	43.7	20.3	Single/Non-Elderly:	18.3	28.6	9.4	23.8
Black/African American:	29.0	17.9	25.5	32.3	Elderly:	6.5	3.6	17.6	4.6
Asian:	0.6	7.1	1.9	0.1	Related/Single Parent:	28.9	21.4	16.7	35.8
American Indian/Alaska Native:	0.5	0.0	1.3	0.3	Related/Two Parent:	38.6	35.7	55.3	27.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.3	0.3	Other:	7.6	10.7	0.9	8.1
American Indian/Alaska Native and White:	0.0	0.0	0.3	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	3.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.9					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	9.9	0.0	3.1	7.7					
ETHNICITY:									
Hispanic	48.3	42.9	23.6	38.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	21.1	28.6	24.5	24.3	Section 8:	6.2	0.0 [#]		
2 Persons:	22.0	25.0	17.6	24.3	HOME TBRA:	2.0			
3 Persons:	20.3	7.1	18.9	20.3	Other:	7.1			
4 Persons:	19.6	3.6	19.8	19.1	No Assistance:	84.7			
5 Persons:	11.4	21.4	9.7	6.7					
6 Persons:	3.9	10.7	6.6	4.2					
7 Persons:	1.1	0.0	1.9	0.7					
8 or more Persons:	0.6	3.6	0.9	0.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Long Beach

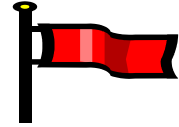
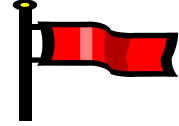
State: CA

Group Rank: 11
(Percentile)

State Rank: 63 / 92 PJs

Overall Rank: 17
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	62.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	28.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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